2018 Annual Work Plan (AWP)

1 12

Peace and Community Cohesion (PaCC) project

Empowered lives.

1 January - 31 December 2018

			and of percentage 70T	•		Resilient nations.
Related SP Outcome (UNDP 2014-2017 Strategic Plan):	Outcome 5: Countries are able to reduce the likelihood of conflict, and lower the risk of natural disasters, including from climate change	duce the likelihood of conflict, a	and lower the risk of natural dis	asters, including from climat	e change	
UNDAF/ICF Outcome:	Outcome 3: Peace and Governance strengthened	strengthened	nent pathways are achieved in	post-conflict and post-disast	er settings	
CPD (2016-17) Outcome:	Outcome 3: Peace and Governance strengthened	strengthened				
CPD (2016-17) Output:	The national peace architecture delivers key peace and reconciliation initiatives	vers key peace and reconciliatio	on initiatives			
CPD indicators, baseline and targets:	Indicators: 1. National mechanism on peace and reconciliation in place	d reconciliation in place	Baselines: 1. Fragmented mechanisms for people ilding at the standard of the		Targets:	
	2. Legislative frameworks in place to control the proliferation of small arms	control the proliferation of	and subnational levels 2. One		dispute resolution developed and adopted 2. A national regulatory framework on sma weapons is endorsed and implementation weapons is endorsed and implementation.	dispute resolution developed and adopted 2. A national regulatory framework on small arms and light weapons is endorsed and implementation commences
Programme Unit:	Democratic Governance and Stabilisation Unit	ation Unit				
Project Modality: (NIM/DIM)	DIM					
Brief Project Description:	The Peace and Community Cohesion project (PaCC) seeks to contribute to the reduction and mitigation of community level conflict and insecurity by investing in initiatives that address key drivers of conflict and insecurity. Using the UNDP's community security and social cohesion approach, the project will empower communities to identify in an inclusive and participatory manner, the drivers of conflicts in their communities, and using an integrated and gender sensitive approach, support the communities to effectively prevent, manage and resolve conflict in reliant on each other in times of peace and conflict, across sex and age divide. UNDP will work with other UN agencies and development partners to support initiatives that reinforce econorinterdependencies and indirectly provide women and youth with alternative livelihood opportunities, instigate positive behavioural change of members of targeted communities, through dialogue and reconciliation.	project (PaCC) seeks to contribung the UNDP's community secursir communities, and using an ine, the project also strengthens e, the project also strengthens are and conflict, across sex and agwide women and youth with alte	te to the reduction and mitigat ity and social cohesion approac tegrated and gender sensitive a community relationships by ide ge divide. UNDP will work with o rnative livelihood opportunitie	ion of community level confl b, the project will empower pproach, support the comm ntifying and strengthening cu ther UN agencies and develon, instigate positive behaviou	ict and insecurity by invection and insecurity by invection munities to identify unities to effectively presultural, social and econolopment partners to support change of members or	The Peace and Community Cohesion project (PaCC) seeks to contribute to the reduction and mitigation of community level conflict and insecurity by investing in initiatives that address key drivers of conflict and insecurity. Using the UNDP's community security and social cohesion approach, the project will empower communities to identify in an inclusive and participatory non-violent manner. At the same time, the project also strengthens community relationships by identifying and strengthening cultural, social and economic connectors that make communities relationships by identifying and strengthening cultural, social and economic connectors that make communities interdependencies and indirectly provide women and youth with alternative livelihood opportunities, instigate positive behavioural change of members of targeted communities, through dialogue and reconciliation.
Total Project Budget 2018 (US\$) \$7,089,047	\$7,089,047		Total Donor Contributions:	\$6,282,845 F	Funding Gap: \$80	\$806,203
LPAC Date:	Friday 15 December 2017					
Agreed by Ministry of Finance and Economic Planning	and Economic Planning	Hon. Stephen Dhieu Dau Minister of Finance and Planning Republic of South Sudan	No.			
Agreed by UNDP:		Kamil Kamaluddeen Country Director United Nations Development Programme	одгариме	2		



	\$15,612 \$13,010 \$10,000 \$50,000 \$20,000 \$20,000 \$20,000 \$12,600 \$12		320045 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000	Sweden KOICA Japan Sweden Sweden KOICA PBF-GYI PBF-GYI Sweden Sweden PBF-GYI Sweden PBF-GYI Sweden Sweden	UNDP	× × × ×	× × ×	psychosocial trauma Activity Action 1.2.2: Formation of trauma group and referral services x	cial
0 \$22,303 \$310,000 0 \$22,303 \$310,000 0 \$20,000 0 \$32,676 0 \$3	\$115,6 \$13,0 \$10,00 \$20,00 \$20,00 \$20,00 \$20,00 \$32,67 \$32	7 7 707		Sweden KOICA Japan Sweden Sweden KOICA PBF-GYI Sweden PBF-GYI Sweden PBF-GYI Sweden PBF-GYI Sweden PBF-GYI Sweden		* * * * * * * * * * * * * * * * * * *		hosocial trauma ity Action 1.2.2: Formation of ma group and referral services	8% (G
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2 2 213,010	\$13,6 \$13,0 \$10,00 \$20,	31031	32045 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000	Sweden KOICA Lapan Sweden KOICA Lapan KOICA PBF-GYI PBF-GYI PBF-GYI Sweden PBF-GYI Sweden PBF-GYI Sweden PBF-GYI Sweden				sychosocial trauma ctivity Action 1.2.2: Formation of	cial
2 2 213,000 0 222,303 232,303 0 222,303 230,000 0 250,000	\$13,6 \$13,0 \$10,00 \$20,	X 0 X	32045 32000 32000 32000 30000 30000 30000 30000 30000 30000	Sweden KOICA Japan Sweden Sweden KOICA PBF-GYI PBF-GYI Sweden PBF-GYI Sweden PBF-GYI Sweden PBF-GYI Sweden PBF-GYI Sweden				sychosocial trauma	
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522,303 522,303 522,303 522,303 0 522,303 530,000 0 520,000 0 520,000 0 520,000 0 520,000 0 520,000 0 520,000 0 520,000 0 520,000 0 520,000 0 520,000 0 520,000	\$13,6 \$13,0 \$10,00 \$20,00 \$20,00 \$20,00 \$20,00 \$32,67 \$32,67 \$32,67 \$32,67		32045 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000	Sweden KOICA Japan Sweden Sweden KOICA FBF-GYI FBF-GYI Sweden Sweden PBF-GYI Sweden FBF-GYI				Activity Action 1.2.1: Training of neace	Ϋ́
\$15,612 \$13,010 \$22,303 \$22,303 \$50,000 \$50,000 \$20,000 \$20,000 \$12,600 \$12,600 \$32,676 \$32,676	\$13,6 \$13,0 \$10,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$20,00 \$32,67 \$32,67 \$32,67		32045 32000 32000 32000 30000 30000 30000 30000 30000	Japan KOICA Japan Sweden Sweden KOICA Japan Sweden KOICA PBF-GYI				MS)	Subtotal Activity Result 1 1
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\$15,612 \$13,010 \$22,303 \$10,000 \$50,000	\$15,6: \$13,0: \$10,00		32045 30000 30000 32045 30000 30000	Sweden KOICA Sweden Sweden Sweden		⊢	╁	structures	
\$15,612 \$13,010 \$22,303 \$22,303 \$10,000	\$15,6: \$13,0: \$10,00		32045 30000 30000 32045 30000	Sweden KOICA Japan Sweden		×	×	capacity support to inclusive local peace x	
\$15,612 \$13,010 \$22,303 \$22,303	\$15,6: \$13,0:	-	32045 30000 30000 32045	Japan Sweden KOICA Japan			1	Activity Action 1.1.2: Coordination and	
\$15,612	\$15,6 \$13,0		32045 30000 30000	Japan Sweden KOICA					
515 543	\$15.6	_	32045 30000	Japan Sweden					
\$9,190 \$9,190			32045	Japan					
	\$6,127	71400 Contractual Individuals	50000	000000					
\$5,106	\$5,106	-	30000	Sweden					
		20000	20000	KOICA	UNDP				
\$23,400	\$23,400	71200 International Consultant	04000	TRAC					
\$31,200 2 trainings, total USD 54,600: 1 three-day induction training for peace committees in Jubek (NTU):	931,200	312200120200							
		75700 Training Workshops and	nanon	TRAC			_		
\$23,400	\$23,400	0 /1200 International Consultant	30000	9		× ×	×	×	
\$31,200	\$31,200	_	30000	DRE GVI					
\$18,000 I ten-day trainings for peace committees (NTLI): 1*42,000 USD in Wanjyok	0,010	-		PRE GVI					
\$24,000	\$24,000	0 71200 International Consultant	30000	Sweden					
\$136,800	\$136,800		5000					mediation (30% women)	oneilBheilen
\$182,400	\$182,400	-	2000	PRE-NO				traditional leaders, inclusive peace committees on conflict resolution and	resolution mechanism
	6183	0 75700 Training, Workshops and	30000	Sweden				Activity Action 1.1.1: Training of local	traditional and conflict
Unfunded - 2018 Total 2018 Artion Dentit Budget Date 1	1 Funded - 2018	Budget Account & Description	Fund	TY Donor	RESPONSIBLE PARTY	Q3 Q4	8	АСПУПТУ 01	PLANNED ACTIVITIY RESULTS
								1.4: Number of local disputes resolved by traditional leaders trained on documenting procedures and women's representation and voices in dispute resolution.	1.4: Number of local disputes re documenting procedures and w dispute resolution
								1.3: Number of SGBV and psychosocial support groups formed and	1.3: Number of SGBV and psych
1.2 30 percent								1.2: Percentage of respondents perceiving decrease in incidences of SGBV 1.3 in targeted areas	in targeted areas
Annual largets: 1.1 20						rcent	1 14 2 19.4 percent	conflicts around water, land, markets and trade routes 1.2	conflicts around water, land, m
									1.1: Number of communities wi



Activity Result 1.3: Cross-border		7	7	1	KOICA	30000		75700 Training, Workshops and	\$40,000	no.	c an	
'conflicts mitigated	representation in the migration	×	×	*	Sweden	20000		- Walahahaa			\$4U	\$40,000 4 migration conferences; two in Aweil area and two in Kapoeta area: 4*20,000 USD
	conference	,		_	oweden	30000	_	75700 Training, Workshops and Confer	\$32,000	00	\$32,000	000
		┿	F	<u> </u>	Sweden	30000		71300 National Consultant	\$8,000	00	\$8,000	000
		× ×	× ×	Т.	KOICA	30000	_	71400 Contractual Individuals	\$5,106	06	\$5,	\$5,106 1 driver (SB 1/5), Aweil
		\dashv	× :	UNDP	Japan	32045	-1 -	71400 Contractual Individuals	\$6,127			
		×	×	ш	Sweden	30000		71400 Contractual Individuals	\$17.571	\$0 \$9,190		
		×	×		Japan	32045	_	71400 Contractual Individuals	0,000		T	
		× ×	×		KOICA	30000	_	71400 Contractual Individuals	\$14.643	326,357	526,357	357 (30% Sweden, 25% KOICA, 45% Japan)
	of implementation of migration	×	×	ľ	KOICA	30000	ш		\$5,0	00	\$5,000	200 Sunnort to neare committee members for in-
	agreements	×	×			30000	-	300 Information Technology	\$10,000	00	\$10,000	200 agreements, e.g. through follow-up meetings, provision of
Encillation and Administration of the		×	×			30000		75700 Training, Workshops and Confer	\$15,000	00	\$15,000	
Sub total Activity Boult 1.3	sMSJ								\$12,276	6 \$2.844		70
Ţ									\$165,723		\$200 110	
disarmament encouraged	livelihood for youth through 3x6				Sweden	30000	72600 Grants		\$90,000			100 Provide grants to CSOs to pilot alternative economic livelihood for worth when
s for	approach (up to 100 male and female				TRAC	04000	72600 Grants		\$50,000	2	-	
ale	youth)	×	×		Sweden	30000	_8	72200 Equipment and Furniture	61000		000,000	
youth in selected states			_		500		_		opo,ore	S	\$10,000	00
					ROICA	30000		75700 Training, Workshops and Co	\$30,000	0	\$30,000	00 Awareness raising on firearms law in cooperation with the SSBCSSAC
8 7	Activity Action 1.4.2: Training for male and female youth on entrepreneurship			UNDP	Sweden	30000		75700 Training, Workshops and Confer	\$12,000		\$12,000	00 1 training on entrepreneurship in Rumbek for youth part of the 3x6 project.
					Sweden	30000	71300 National Consultant	al Consultant	\$5,000		\$5,000	00
		,	×		Sweden	30000	72500 Supplies	\$	\$13,000		\$13,000	00
					Sweden	30000	71600 Travel		\$5,000		\$5,000	00
Facilities and Administration 8%					TRAC	04000		75700 Training, Workshops and	\$12,387		\$12,387	37 Training on youth entrepreneurship in Yambio area.
(GMS)									\$13,200	\$0	\$13,200	0
Output 1 Fotal									\$240,587	\$0	\$240,587	
									\$1,615,140	\$72,403	\$1,687,544	<u> </u>
	Relationships improved between divided communities through projects that build on common interest	communitie	through p	projects that build on co	mmon interest							
Indicators: 2.1: Number of social and economic	`	Baselines:										Annul Control
and targeting women)	5	2.2: 22.7 percent	cent									2.1: 10
2.2: Proportion of the population pe conflict and violence	2.2: Proportion of the population perceiving decrease in intercommunity conflict and violence	2.3: 3										2.2: 33 percent 2.3: 8
2.3: Number of youth groups former	2.3: Number of youth groups formed and involved in social and economic	2.4.3										2.4: 6
activities 2.4: Number of migration conferences resulting in the signing of gender	es resulting in the signing of gender											
sensitive agreements between migrating pastoralists and host communities	ating pastoralists and host											
PLANNED ACTIVITIY RESULTS AC	ACTIVITY	62 62	03	RESPONSIBLE PARTY	Donor	Fund	Budget Account & Description	t & Description	Funded - 2018	Unfunded - 2018	Total 2018	
Activity Result 2.1: Social Ac	Activity Action 2.1.1: Implement		_		Sweden		72100 Contractual Services	ual Services-	\$200,000		\$200,000	Construction of 1 managed in the light of th
~					BELON	٠.	Companies					on province sand station in Dux Fadiet (Bor Office)
conflict		×	× ×		ror-Gri	30000	72100 Contractual Services- Companies	ual Services-	\$150,000		\$150,000) 1 interdependency project for IDPs and host communities in Bentiu and Rubkona
					PBF-ND	30000	72100 Contractual Services- Companies	al Services-	\$343,000		\$343,000	_
		×	× ×		neder	32045	72100 Contractual Services Companies	al Services-		\$100,000	\$100,000	1 interdependency project to promote social cohesion (100,000 Aweil
		,	\dashv		Trac	04000 7	72100 Contractual Services	al Services-	\$20,000		200000	
	_	,	,				Companies				920,000	patteries for solar panel to replace hand pumps in 10 boreholes
		×	× ×		1000	04000	Companies Services	al pervices-	\$221,908		\$221,908	2 interdependency projects to promote social cohesion: USD 100,000
												The first and Aliena further



	\$10.000 F		\$10,000	/1600 Travel	_	Sweden	_	-	-		•
					30000	L		1	+	Activity Action 2.3.3: Support formation	
20,000)			\$20,000	75700 Training, Workshops and Co	_	KOICA			_	and messages	
media to produce peace content (15,000); journalist competitions (1150	\$15,000 mg		\$15,000	72600 Grants		KOICA	UNDP	<	×	peace and reconciliation related news	
oduction of peace messages and radio series (USD 20 000	\$20,000 Pr		\$20,000	72100 Contractual Services-Compa	30000 72	KOICA				journalists to produce gender sensitive	
	\$5,000		\$5,000	74200 Audio-visual and Printing	30000 74	Sweden		\vdash	\vdash	Activity Action 2.2.5.	
support of a consultant and printing of document.	\$30,000		\$30,000	71200 International Consultant	30000	L		100	×	Institute (for training of journalists)	
Development of a training module for the Media Development Institute with	\$20,000 D		\$20,000	75700 Training, Workshops and Co	20000	Swadon				module on gender and conflict sensitive	journalism through conflict sensitive media activities
		\$19,850	\$397,194			KOICA				Activity Action 2.3.1: Develop a training	Activity Result 2.3: Peace
	\$2	\$1,470.40	\$27,687.04								Subtotal Activity Result 2.2
	\$23,419		\$23,419	71400 Contractual Individuals	04000 71	TRAC		-	-	GMS)	Facilities and Administration 8% (GMS)
(30% Sweden, 25% KOICA, 45% TRAC)			\$13,010	71400 Contractual Individuals	30000 71	KOICA					
1 Community Cohesion and Resilience Analyst (SB4/3) Rumhek	\$15,612 1		\$15,612	71400 Contractual Individuals	┺	oweden					
	\$18,380	\$18,380		71400 Contractual Individuals	-	Japan					
(30% Sweden, 25% KOICA, 45% Japan)	\$10,212 (3		\$10,212	/1400 Contractual Individuals	_	NOICE.					
2 drivers (SB 1/5), Rumbek	\$12,254 2		\$12,254	/ 1400 Contractual Individuals	_	SOICA					
	\$10,000		\$10,000	/1600 Iravel	_	Sundan					
Grants for youth in Benito and Rubkona to produce positive narratives related to IDP/host community integration;	\$100,000 6		\$100,000	74500 Trains		PREGY					
KOICA: Support to production of documentaries and interactive community theatre plays (including road trips to showcase community theatre)	\$60,000 h		\$60,000	TEOD CLASS		PRE-CYI	UNDP	× ×	×	×	
youth engaged)			200	72600 Grants	30000 7	KOICA		_			
roman (automote): Grants in support of (5) innovative peace initiatives as part of ND (50,000): Grants to engage youth groups in areas of violence (5 one	\$45,000		\$45,000	72600 Grants	30000 7	PBF-ND					
BBE. ND 140 0001.0	\$10,000		000,01\$	72600 Grants	30000	PBF-ND				narratives of South Sudan	
Grants to youth to implement innovation initiatives: USD 37,000 each field location (Juba, Rumbek, Bor, Torit, Aweil) (Toral-1150, 195, 200)	\$70,000		\$70,000		-					innovation youth initiatives (be male and female youth) to produce positive	innovative youth initiatives
	\$2,183,367	\$133,723	\$2,049,643	72600 Grants	30000	KOICA		+		Activity Action 2.2.1: Implementation of	Activity Result 2.2: Positive
	5		\$133,906.32					+	1		Sub total Activity Result 2.1
	\$14,628	\$14,628		71400 Contractual Individuals	32045	Japan				(GMS)	Facilities and Administration 8% (GMS)
(30% Sweden, 25% KOICA, 45% Japan)	\$10,240		\$10,240	71400 Contractual Individuals	_	Sweden	1	╀	┿	8	
	061'66	3	\$8,533	71400 Contractual Individuals		KOICA		×	×	×	
	\$5,12/		22/04	71400 Contractual Individuals	_	Japan					
1 Driver (SB 1/5), Bor (30% Sweden, 25% KOICA, 45% Japan)			\$6 127	71400 Contractual Individuals	_	Sweden		×	×	×	
	non'ore	T	\$5 106	71400 Contractual Individuals	4	KOICA					
Pacc (8,000 per field office)	\$10,000		\$10.000	72500 Supplies	30000	Sweden		×	×	×	
	\$40,000		\$40,000	75700 Training, Workshops and Co	30000	KOICA		×	×		
\$100,000 Grant to 1 international NGO for CSO capacity development	\$100,000	0	\$100,000	72600 Grants	30000	Sweden	L^_	×	×	×	
PBF-ND: 5 peace agreements signed and implemented PBF-ND (Greater Jonglei; Warrap; Lakes, Lol)	\$45,000	0	\$45,000	72600 Grants	30000	PBF-ND	L.*_	×	×	×	
Sweden: Grants in support of ongoing and new interdependency initiatives (e.g. Rejaf, Wowo, Fish Cold storage)	\$93,000	ő	\$93,000	2000 Grants	90000		×	×	×	×	
	\$90,000	ō	\$90,000	72600 Grants	30000	Sweden	*	+	+	Ţ	
0 Grants for youth in support of interdependency initiatives: USD 43,000 each field office (Juba, Rumbek, Bor, Torit, Aweil, Benito) /fotal USD 758 000)	\$30,000		, , , ,	1200	3000	KOICA	Τ,	┿	+	initiatives	
field location	2000	0	\$30,000	72600 Grants	30000	KOICA	×	×	×	prioritise community interdependency	
O Grants to support women entrepreneurship initiatives (including machine for extracting simsim oil and honey in Magwi and Wuliu), 40,000 for each	\$200,000	ŏ	\$200,000	72600 Grants	30000	weden	×	×	×	sensitive community consultations and x dialogues in five clusters to identify and	
2	\$12,500	10	\$12,500	72100 Contractual Services-Compa	30000	PBF-GYI	1	+	1	Activity Action 2.1.2: Conduct gender	
	\$5,000	ĬŎ.	\$5,000	72100 Contractual Services-Compa	30000	ROICA	×	*	>	,	
0 Engineer (90 days), Juba	\$52,500	00	a \$52,500	72100 Contractual Services-Compa	30000	Sweden			_	,	
>2/2,823 1 Peacebuilding Specialist, Juba/roving, P3 (100% Sweden)	\$272,82		4-1-2/0				×	×	×	T×	
The same process of the same state of the same s	ברס נדרה	ű	\$272.823	61300 Salary & Post Adj Cost-IP Sta	30000	Sweden	5.	-	_		



Maje	Part		\$5,000		9000,00		30000	L	г	L	F		
Performance	Part	evel (35PRC in Juba and state level) (5,000 f			SE OOD	72500 Supplies	- 6	Q	ĸ	-	_		
Part	Activity control (1987) Activity (1987) Ac	Support monthly peace building working grou	\$30,000		000,000	75700 Training Workshops and		ic .	7		_		egency created
Part	Enterland Property Challenge contents Value Value Color		\$257,657	\$20,400	200,000	75700 Training, Workshops and		Ç	КО	_		Activity Action 3.3.1: Support	Activity Result 3.3: Space for
Part	March Part		oarconfere	93V 8C3	\$229 191								Activity Nesuit 3.2
Page	Major Property Column Property Colum		630 DBC 60	\$2.108.56	\$16,977.12								Subtotal Activity Bosult 3 3
Part	A control of the co		\$30,000		\$30,000	75700 Training, Workshops and	_	ζ		F	F	(GMS)	Facilities and Administration 8
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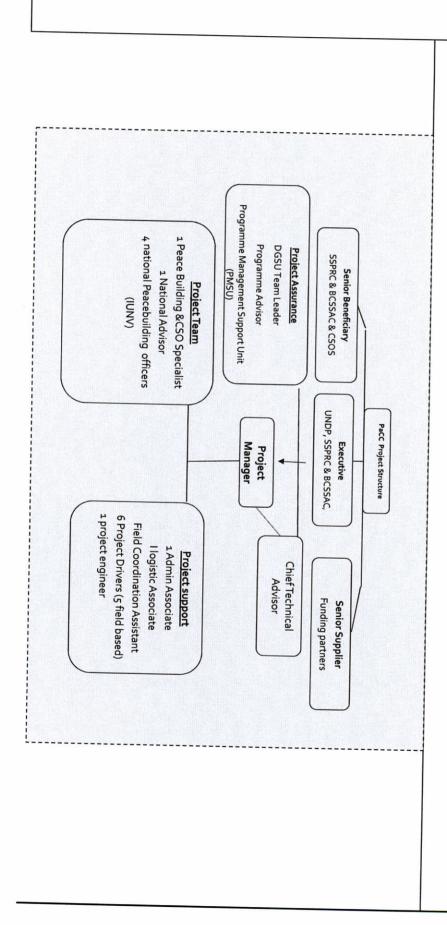


quarterly progress reports. This comprised of senior representatives of the BCSSAC and the SSPRC, PaCC donors, and UNDP. The Project Board manages the strategic direction of the project and monitors progress to ensure achievements of objectives, major policy issues, endorses annual work plans and budgets, and review

Project Manager serves as the secretariat to the Board, ensuring agendas and minutes are properly prepared and disseminated. through consensus, the Board may request for a technical team/taskforce to study the issue and provide recommendations to the Board where an informed decision can then be made. The UNDP PaCC The Project Executive Board will meet quarterly and co-chaired by the SSPRC and BCSSAC. Decision-making at the Project Board is based on consensus of stakeholders. Where decisions cannot be reached

Project Quality Assurance

results as indicated in the Result and Resources Framework (RRF). UNDP will also play the oversight and quality assurance role, monitoring and evaluating the project as objectively and independently as and will act as liaison with UNDP, counterparts, implementing agencies and donor relations. The Programme Team will be also responsible to the Project Board for financial performance and development The Programme Team will closely coordinate with other UNDP units in ensuring that management systems (finance, procurement, human resources, M & E, etc.) are implemented efficiently and effectively UNDP Democratic Governance and Stabilization Unit Programme Team will give guidance and provide day-to-day oversight and responsibility for producing programme results on behalf of the Project Board.



Project Board



United Nations Development Programme (UNDP)	PACC project will be administered by the UNDP South Sudan Country Office under the Direct Execution (DIM) modality. All UNDP projects in South Sudan, as a fragile post-conflict recovery environment, are implemented through DIM, and based on UNDP global experience. Under the direct modality, the UNDP Office will assume overall financial management responsibility and accountability for the project implementation. The project will be managed in a way that builds South Sudanese capacities, while ensuring accountability of funds and achievement of project output-level results. The modality minimises the need to establish separate structures by working directly with Government of South Sudan ministries through existing coordination structures. The project will also continue to collaborate with other line ministries through UNDP technical advisors embedded within key ministries.
	Project Management & Support UNDP will channel funding and the technical expertise needed to successfully implement the project. UNDP recruits and places a project manager who will be responsible for the day-to-today management of the project. The project manager will be supported by project support staff who will provide technical programming input and operations support to facilitate the delivery of project outputs, activities and results in accordance with the Annual Work Plan. The project team will also serve as secretariat for the project board. The project team will make quarterly counterpart/field visit to interact with the project beneficiaries in order to ensure quality delivery of project outputs.
Beneficiaries:	Men, women and youth of South Sudan in the selected clusters; Civil Society Organisations, Government counter parts and the media
Donors	The project is currently funded by the Government of Sweden, Japan , Koica, and the UN Peacebuilding Fund. Besides providing the funding needed for activity implementation, the donors will provide general oversight through the Project Executive Board, counterpart visits and joint project field visits and technical discussions where possible
Partnership and Collaboration:	The programme scope complements current work by other UNDP and UN Agencies, e.g. UNMISS and UN Women. Collaboration and partnership with relevant divisions and sections in UNMISS (RRP) will be actively sought. The project management of related projects will therefore be invited as observers to the project board; and to undertake joint field trips to the states where possible to ensure coordination and synergy in project implementation.
Audit Arrangements	Audit for project accounts will be under UNDP procedures and regulations, including any funds transferred to implementing partners through Letters of Agreements, Project Cooperation Agreements, Memorandums of Understanding and Micro-Capital Grants Agreements. Harmonised Approach to Cash Transfer (HACT) assurance activities, including joint UNCT audits and spot checks will be undertaken by UNDP on all project partners.
M&E: The ROSSAC and SSBBC /NBBB!!! L	

The outputs and activities detailed in this project document are part of a multi-donor action. As such, monitoring/evaluation and reporting will be harmonized in accordance with the overarching PaCC Annual Work Plan and Results M&E:The BCSSAC and SSPRC/NPPR will be engaging with UNDP to monitor and evaluate the project. Ongoing review, reporting and evaluation are considered critical to the success of the project. Building in active learning and adaptation mechanisms will be one of the priority responsibilities of all the partners, led by the Project Executive Board and the Project Manager.

Framework, which will surmise results at the project level.

In accordance with the programming policies and procedures outlined in the UNDP User Guide, the project will be monitored through the following:

- On a quarterly basis, a quality assessment shall record progress towards the completion of key results, based on quality criteria and methods captured in the Quality Management structure.
- An Issue Log shall be activated in Atlas and updated by the Project Manager to facilitate tracking and resolution of potential problems or requests for change.
- Based on the initial risk analysis submitted (Section VII), a risk log shall be activated in Atlas and regularly updated by reviewing the external environment that may affect the project implementation.
- format available in the Executive Snapshot. - Based on the above information recorded in Atlas, a Project Progress Reports (PPR) shall be submitted by the Project Manager to the Project Board through Project Assurance, using the standard report
- A project Lesson-learned log shall be activated and regularly updated to ensure on-going learning and adaptation within the organization, and to facilitate the preparation of the Lessons-learned Report at
- A Monitoring Schedule Plan shall be activated in Atlas and updated to track key management actions/events

Within the annual cycle

responsibility to ensure that key lessons learned during implementation inform subsequent activities. - Quarterly Project Board meetings shall be convened to support and monitor progress. The Project Board is responsible for strategic direction, policy guidance and oversight of the project with a major



Annually	
- Annual Project Review. Based on the above report, an annual project review shall be conducted during the fourth quarter of the year or soon after, to assess the performance of the project and appraise the Annual Work Plan (AWP) for the following year. In the last year, this review will be a final assessment. This review is driven by the Project Board and may involve other stakeholders as required. It shall focus on the extent to which progress is being made towards outputs, and that these remain aligned to appropriate outcomes. - Mid-term Evaluation: A mid-term evaluation will be conducted in 2017. This will assess the performance of Phase II of the project after all the 139 CSSOs complete about half their term (1 year). The evaluation will provide relevant recommendations for the improvement of ongoing Phase II activities, and a possible subsequent phase.	- Annual Review Report. An Annual Review Report shall be prepared by the Project Manager and shared with the Project Board and the Outcome Board. As minimum requirement, the Annual Review Report shall consist of the Atlas standard format for the QPR covering the whole year with updated information for each above element of the QPR as well as a summary of results achieved against pre-defined annual targets at the output level.

Legal Context

a) Put in place an appropriate security plan and maintain the security plan, taking into account the security situation in the country where the project is being carried; partners' custody, rests with the implementing partner. The implementing partners shall: Consistent with the Article III of the Standard Basic Assistance Agreement (SBAA), the responsibility for the safety and security of the implementing partners and its personnel and property, and of UNDP's property in the implementing

b) Assume all risks and liabilities related to implementing partner's security, and the full implementation of security plan.

UNDP reserves the right to verify whether such a plan is in place, and to suggest modifications to the plan when necessary. Failure to maintain and implement an appropriate security plan as required hereunder shall be deemed a breach of

http://www.un.org/Docs/sc/committees/1267/1267ListEng.htm. This provision must be included in all sub-contracts or sub-agreements entered into under this Project Document. that the recipients of any amounts provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via The implementing partner agrees to undertake all reasonable efforts to ensure that none of the UNDP funds received pursuant to the Project Document are used to provide support to individuals or entities associated with terrorism and



HUMAN RESOURCES PLAN 2018 (JANUARY TO DECEMBER)

Progr Proje	Programme Title: Democractic Governance and Stabili Project Name: Peace and Community Cohesion Project Project ID: 00102663	Programme Title: Democractic Governance and Stabilization (DGS) Project Name: Peace and Community Cohesion Project Project ID: 00102663	on (DGS)								(JANUAR	(JANUARY TO DECEMBER)	ER)								
		incumbent (Name)																			
3	Post Title	Name	Status (Vacant/FRed)	Number of Posts	Duty Station	Type of Contract	Category (National/ International)	Grade	Pro Forma 2018 (Curr Salary)	Service Month	Direct Project Costs (DPC)5%	Estimated Budget	Budget Acrount Code	Budget Description	Reference to	Donar	Funds Available (Yes/No)	Starting date	Expected or actual	Required period of extension	Project and data Remarks
1 Pro	Project Manager	Judy Wakahiu	Filled	1	Juba	FTA	International	P4	298,474	12	14,924	313,398 61300		Salary and post Adi Cd-IP staff	PM .						
2	Community Cohesion and	Margaret Ladu	Filled	-	Torit	SC	National	SB 4/3	49.563	5	3 478	500									27 March 2070
w	Community Cohesion and	Louis Tombe										onless and		Contractual Services - Individ	11	an Yes		01 January 2018	31 Dec 2018	12 months 3	31 March 2020
T	Resilience Analyst		rilled		Rumbek	SC	National	SB 4/3	49,563	12	2,478	52,041 71400		Contractual Services - Individ	2.2	Swede/KOICA/TRA Yes		01 January 2018	31 Dec 2018 1:	12 months 3	31 March 2020
4	Chief Technical Advisor	Chrysantus Ayangafac	Filled		Juba	FTA	International	PS	332,097	12	16,605	348,702	61300	Salary and post Adj Cst-IP staff,	3.1	PBF-GYI/PBF- Yes		01 March 2018	28 Feb 2019	12 months	March 2020
5	Peacebuilding Specialist	Julia Odumuyiwa	Filled	1	Juba/roving	FTA	International	P3	259,831	12	12,992	272,823 61300			3						24 WISICH 2020
6	National Advisor	Yath Yath	Filled	-	Juba	SC	National	SB 4/4	55,782	12	2,789	58,571 71400				wada/KOICA/Ian Var					31 March 2020
7	Community Cohesion and Resilience Analyst	Dominic Anyanga	Filled	-	Aweil	SC	National	SB4/4	55,782	12	2,789	58,571 71400				Sweden/KOICA/ Yes		O1 January 2018	31 Dec 2018 12	12 months 3:	31 March 2020
00	Resilience Analyst	Vacant	Vacant	1	Bor	SC	National	SB4/3	32,507	٥	1,625	34,132 71400		Contractual Services - Individ	2.1	Sweden/KOICA/ Yes		01 April 2018	31 Dec 2018 91	9 months 31	31 March 2020
9	Peacebuilding Specialist	Vacant	Vacant	н	Bentiu	AND	International		60,000	9	3,000	63,000	71500	UN Volunteer	1.1	Sweden/PBF-GYI Yes		1 April 2018	32 Dec 2018 9 r	9 months 31	31 March 2020
Operations	ons									_	_										
10	Project Associate	Joseph Aburahoma	Filled	1	Juba	sc	National	SB3/4	34,900	12	1,745	36,645 71400		Contractual Services - Individ	2	Sundan/VOICA/Is Vo					
11	Logistic Associate	Moses Lokiden	Filled		Juba	SC	National	SB3/4	34,900	12	1,745	36,645 71400				Dan Sweden/KOICA/Ia Yar					31 March 2020
	Admin Associate	Dume Dunno	Filled	1	Juba	sc	National	SB3/4	34,900	12	1,745	36,645 7	71400			nan Sweden/KOICA/Ja Yes		01 January 2018	31 Dec 2018 12		31 March 2020
1	Private apecialist (33%)	NICEBE KOSBOTTA	Filled		Juba	FT	International	P3	85,744	12	4,287	90,031 61300		Salary and post Adj Cst-IP staff, PM		Sweden/KOICA/PB Yes				12 months 31	31 March 2020
		Con Con Con Con Con Con Con Con Con Con	rilled		Aweil	SC	National	SB1/5	19,450	12	973	20,423 71400		Contractual Services - Individ 1.3		Sweden/KOICA/ Yes		01 January 2018 3	31 Dec 2018 12	12 months 31	31 March 2020
	Oriver	Drani Leonard Meleby	Filled		Juba	SC	National	SB1/5	19,450	12	973	20,423 71400		Contractual Services - Individ PM		Sweden/KOICA/ Yes					March 2020
	Driver	Andrea Yokwe	Filled	1	Bentiu	35	National	SB1/5	19,450	12	973	20,423 71400		Contractual Services - Individ 1.1		Sweden/KOICA/ Yes					ST March 2020
	Driver	Maduk Chuol	Filled	1	Bor	35	National	SB1/5	19,450	z	973	20,423 7	71400 C	Contractual Services - Individ 2.4							ST MISSCH 7050
	Driver	John Lasu	Filled		Bentiu	SC	National	SB1/5	19,450	12	973	20,423 7	71400 C								SI March 2020
3 5	Cryer	Wilson Warun	Filled	-	Torit	SC	National	SB1/5	19,450	12	973	20,423 71400		Contractual Services - Individ 1.1						12 months 31	at March 2020
	Driver	Bol Chan	7 Tiled	L	Rumbek	SC	National	SB1/5	19,450	12	973	20,423 71400		Contractual Services - Individ 2.2		Sweden/KOICA/Ja Yes	01				31 March 2020
				-	Rumbek	SC	National	SB1/5	19,450	12	973	20,423 71400		Contractual Services - Individ 2.2		Sweden/KOICA/Ja Yes	01.	01 January 2018 3:	31 Dec 2018 12 r		31 March 2020

1,616,625



5	4		: 12	⇉	9	9		00	_	. a	O	4	u	22	_	No	
13.1	13.1	1.1.2	PM	122	1.2.1	111	1.3.3	1.3.3	3.1.3	3.1.3	1.4.1	PM	Ē	Ē	11.1	Project iE	
Expertise/NGO	Workshop/Seminar Cost (Location and/or Catering)		hicle	Expertise/NGO	(Location and/or Catering)	Other Services	Other Services	(Location and/or Catering)	(Location and/or Catering)	Workshop/Seminar Cost (Location and/or Catering) Workshop/Seminar Cost	Workshop/Seminar Cost (Location and/or Catering)	Communications Devices and Accessories	Workshop/Seminar Cost (Location and/or Catering)	Other Services	Workshop/Seminar Cost (Location and/or Catering)	Commodity Group	
National consultants to facilitate 4 migration conferences in Aweil (2) and Kapoeta (2)	Venue, transport and catering for 4 migration conferences in Aweil (2) and Kapoeta (2)	(tems as per upcoming needs)	One new project vehicles (landcruser)	veni vi unisularis (team of 2) lo Talinitate 5 sevendays SGBV and trauma healing trainings for peace committee members in Bentlu, Aweil, Torit, Bor, Awerial/Yirol, Rumbek	healing trainings for peace committee members in Bentiu, Aweil, Torit, Bor, Awerial/Yirol, Rumbek	ream or consultarits (team of 3) to facilitate 11 trainings for peace committees in Bentiu (2), Torit (3), Jubek (1), Nyamiell (1), Wanjok (1), Bor (2), Awerlal (1) Venues and catering for 5 seven-days SGBN and trauma	conference between the Dinka and Nuer Cattle Camp Youth in Dukfadiet, Jonglei State	Accommodation and Stationery) for 1 Three-days urgent dialogue conference between the Dinka and Nuer Cattle Camp Youth in Dukfadiet, Jonglei State	Two-days SCORE workshop in Juba with estimated number of up to 60 participants Conference Organizing service (Venue, Catering,	Conference Organizing service (Catering and Stationery) for One day workshop on Grass Root Women Consultative Forum on Peace Revitalization Process in Juba Conference Organizing service (Venue and Caterino) for 1	Accommodation and Stationery) for four (4) sensitization and awareness workshops as "pilot project" on the dangers of small arms and light weapons for 200 non-vollent youth in Eastern Lakes State (Yirol Town), Yirol West, Yirol East and Awerial	Internet for 5 field locations Conference Organizing service (Venue, Catering,	venues and catering for 11 ten-day trainings for peace committees in Bentiu (2), Torit (3), Jubek (1), Nyamlell (1), Wanjok (1), Bor (2), Awerial (1)	National consultants (team of 2 NTLI) to facilitate 4 three-day induction trainings for peace committees in Bentiu Nyamiel, Wanyok, Jubek	Venues and catering for 4 three-days induction trainings for peace committees in Bentiu, Nyamiell, Wanjok, Jubek		01 JANUARY - 31 DECEMBER 2018 2,081,350 30
																MON	1. PROG
4	4	180	N	C)	On	3	_	_	_	_	4	Ch	==	4	4	Qty	RAMMEN
2,000	28,000	10,000	37,000	7,500	10,000	19,800	1,250	5,000	10,000	2,000	5,000	1.400	26,400	5,400	7,200	Estimated Unit P \$	1. PROGRAMME MANAGEMENT
8,000	112,000	50,000	74,000	37,500	50,000	217,800	1,250	15,000	20,000	2,000	20,000	7,000	290,400	21,600	28,800	Estimated Tot Price \$	Stinualis
Judy	Judy	Judy	Judy	Judy	Judy	Judy	Judy	Judy	Judy	Judy	Judy	Judy	Judy	Judy	Judy	Responsible/Pro Manager	ject
March- December	March- November	March- November	March	February- November	February- November	February- December	February	February	February	February	February	Jan-Dec	January- December	January- June	January- June	Expected delivery Period	al Delivery
March, December	March, December	March	January	February	February	February	February	February	February	February	February	Jan-Dec	Feburary	January	January	Target date for submission of Specs/TOR/SOW	Delivery
Aweil, Kapoeta	Aweil, Kapoeta	Bentiu, Aweil, Torit, Bor, Rumbek	Juba	Bentiu, Aweil, Torit, Bor, Awerial/Yirol, Rumbek	Bentiu, Aweil, Torit, Bor, Awerial/Yirol, Rumbek	Bentiu, Torit, Jubek, Nyamlell, Wanyok, Bor, Awerial	Juba	Dukfadiet, Jonglei State	Juba	Juba	Eastern Lakes State (Yirol Town); Yirol West, Yirol East and Awerial	Bor, Rumbek, Awell, Torit, Bentlu	Bentiu, Torit, Jubek, Nyamlell, Wanyok, Bor, Awerial	Bentiu, Nyamleli, Wanyok, Jubek	Bentlu, Nyamleli, Wanyok, Jubek	Comments	of goods/services/works
Services	Services	Goods	Goods	Services	Services	Services	Services	Services	Services	Services	Services	Good/Servic	Services	Services	Services	Type of Procurment	
-Mar-18	1-Mar-18	1-Mar-18	30-Jan-18	14-Feb-18	7-Feb-18		100	5-Feb-18	5-Feb-18	ν 1-Feb-18	1-Feb-18	중 30-Jan-18	31-Jan-18	31-Jan-18	30-Jan-18	Drafted by Date	Specifica
-Mar-18	1-Mar-18	1-Mar-18	30-Jan-18	14-Feb-18	7-Feb-18	7-Feb-18		5-Feb-18	5-Feb-18	1-Feb-18	1-Feb-18	30-Jan-18	7-Feb-18	31-Jan-18	30-Jan-18	Endorsed by Date	tion/



Approved by: RCRA CARLIP Signature

Approved by: R. C. C. Signature

Date 6.52. 8

1-	-Oct-18	2-Apr-18	30-Mar-18	15-Feb-18	14-Feb-18	12-Apr-18	30-Jan-18	2-Apr-18		18.04	1-Jun-18	1-Apr-18	10-Feb-18	1-Mar-18	1-Mar-18
28	3-Sep-18	30-Mar-18	30-Mar-18	02/0/2018	14-Feb-18	11-Apr-18	28-Jan-18			∞ 1-Jun-18		1-Apr-18	10-Feb-18	28-Feb-18	% 1-Mar-18
	Goods	Civil works	Civil works	Civil works	Civil works	Goods	Civil works	Services	Services	Services	Goods	Goods	Goods	Services	Services
	Juba	Torit	Bentiu/Rubkona	Aweii	Duk Padiet	Bentiu, Aweil, Torit, Bor, Awerial/Yirol, Rumbek	Rumbek	Juba	Juba	Bentiu/Rubkona	Bentiu/Rubkona	Aweil, Kapoeta	Juba	Juba	Torit
	October	April	April	March	March	June	February	April	April	June	June	April	February	February	January
	November	November	October	August	August	July	July	June	June	June	June	April	March	March	March- September
_	Judy	Judy	Judy	Judy	Judy	Judy	Judy	Judy	Judy	Judy	Judy	Judy	Judy	Judy	Judy
2.091.350	10,000	353,000	150,000	100,000	200,000	40,000	100,000	30,000	30,000	5,000	12,000	10,000	20,000	50,000	26,000
	10,000	176,500	150,000	100,000	200,000	40,000	100,000	30,000	30,000	5,000	12,000	5,000	20,000	50,000	200
_	-3	N			_	_	_	_	-	_	_	2		_	_
	3														
TOTAL	Printing of occasional papers based on discussions during public debates	Two interdependency projects under Torit Office (installation of machine to extract oil from Sinsim and Lulut for women groups and construction of Halfr)	Interdependency project in Bentiu/Rubkona (renovation of youth peace centre)	Interdependency project under Aweil field office (to be determined)	d Construction of peace radio station in Duk Padlet	d Communicatin equipment (radio, recorders) for radio listeners groups (locations tbc)	intercupencemy project under Rumbek field office (rehabilitation of lulu oil extraction cottage industry for Wulu women groups)	International consultant to develop a peacebuilding training manual for the Media Development Institute	International consultant to develop a peacebuilding training manual for the Media Development Institute	rvauonal consultants (team of 2) to facilitate a five-day entrepreneurship training for youth in Bentiu/Rubkona			Computer and stadard printer for project staff Communication equipment for peace committee members	International consultant to develop a methodology and indicators for social cohesion monitoring	Consuliant to relieve a staff on maternity leave
	Printing and publishing equipment	Construction works	Construction works	Construction works	Communications Devices and Accessories	Communications Devices and Accessories	Construction works	Expertise/NGO	Expertise/NGO	Expertise/NGO	(Location and/or Catering)	IT equipment	IT equipment	Expertise/NGO	Expenseswoo
	3.3.2	21.1	21.1	21.3	21.1	23.3	212	23.1	23.1	1.4.2	1.4.2	13.1	PM	3.1.2	
	30	29	28	27	26	25	24	ដ	22	21	20	19	₫.	17	



IC PLAN Pacc 2018

Internationa 11 methodolog	10 international Cons proejct civil works	8 Internations colleague w	7 Gender Co	Internating 6 peacebuild Developme	4 National of migration of Kapoeta (2)	National c 4 a five-day youth in B	Internatio facilitate e trainings f Bentiu, Au Rumbek	Internation NTLI) to fac Peace com Jubek (1), Awerial (1)	Internation of NTLI) to for trainings Nyamieli,		No
International consultant to develop a methodology and indicators for measuring reconciliation and social cohering	International Consultant Engineer to support proejet civil works	International consultant to relieve a colleague who is expectant	Gender Consultant to support the proejcts gender mainstreaming efforts	Internatinoal consultant to develop a peacebuilding training manual for the Media Development Institute	4 National consultants to facilitate 4 migration conferences in Aweil (2) and Kapoeta (2)	National consultants (team of 3) to facilitate a five-day entrepreneurship training for youth in Bentiu/Rubkona	International consultants (team of 3) to facilitate 6 five-day SGBV and trauma healing trainings for peace committee members in Bentiu, Aweil, Torit, Bor, Awerial/Yirol, Rumbek	International consultants (team of 3 from NTLI) to facilitate 10 ten-day trainings for peace committees in Bentiu (1), Torit (3), Jubek (1), Wamniell (1), Wamyok (1), Bor (2), Awerial (1)	International consultants (learn of 3 from NTLI) to facilitate 4 three-day induction trailings for peace committees in Bentiu Nyamieli, Wanyok, Jubek		Post Title
	Godfrey		Pale ki			HDIGU Entrepreneurshi p Trainer Pool	NTLI	NTU	NTL		Incumbent (Name) Name
Vacant	filled	open	filled	Vacant	Vacant	Vacant	Vacant	Vacant	Vacant		Status (Vacant/ Number of Filled) Posts
1	H	1	н	1	4	ω	ω	ω	ω		Number o Posts
г	<u>n</u>	ñ	ñ	ō	г	ō	ī	п	Б		i Type of Contract
International	International	National	National	International	National	National	International	international	International		Category (National/ International)
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Grade
Juba	roving	Torit	Juba	Juba	Aweil/Kapo eta	Bentiu/Rubk ona	Bentiu, Aweil, Torit, Bor, Awerial/Yiro	Bentiu (1), Torit (3), Jubek (1), Nyamlell (1), Wanyok (1), Bor (2), Awerial (1)	Bentiu Nyamlell, Wanyok, Jubek	Under IC	Duty Station
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Pro Forma
30 days	90days	180 days	30% of year	20 days	12 days	5 days	30 days	100 days	12 days		Pro Forma Service Period
50,000	70,000	20,00	13,731	30,000	8,000	5,000	54,000	180,000	21,600		d Estimated Budget
71400	71400	71400	71400	71400	71400	71400	71400	71400	71400		Account Code
3.1.2		2.3	2.3	2.3.1	1.3.1	1.4.2	1.2.2	11.1	1.11		Reference to Project Activity/Donor
Yes	yes	yes	yes	Yes	Yes	Yes	Yes	Yes	Yes		Funds Avail?(Yes / No)
	g vita sagarana										Project end date
March	filled	February	january	June	March, December	June	August	Feb-Dec	Jan-June		Desired Contract Start Date
February	N/A	August	N/A	April	March, December	June	ylut	February	January		Required rt Procurement Start Date



d Baseline 2017	South shadows	CTA & national	minutes of C	Quarterly m	1 FGDs, Interviews, Q	0	0	0	U indicators established	Ulnaic	established	est
Colorada Colorada			1				-		ators ostablished	O indic	Baseline data for peace, reconciliation and social cohesion	Bas
Chapter Chap			monitoring	, -								
Column C			reports/ field	-								
Colored 1.	anges in the context											
POLICIA: PROPRIET LIA Produce of communicate with functional and functional for functional for functional fun					surveys/ Evaluation				50%	47.40%	scurity in selected clusters	e commerce and
POSICIAL PROPRIEST PROPRIEST AND PROPRIEST PROPRIEST PROPRIEST PROPRIEST PROPRIEST PROPRIEST PROPRIEST PROPRIEST PROPRIEST PROPRESS PROPRIEST PROP			reports									
Project Protection Protection Project			monitoring	_								vels for the peaceful
Project Proj	hanges in the context	ecialist project	field									ational and sub-national
Project Property Project Property Project Property Project Property Project Property Project Property Project Property Project Property Project Property Project Property Project Property Project Property Project Property Project Project Property Project	ecurity situation remains stable,	Project manager, M & s				34					conciliation in place	
Indicator 1.1 Number of communities with functional and first production and voters in dispute resolutions, and communities and functional labels from the production and voters in dispute resolutions, and communities and functional and communities and functional and communities and functional and communities and functional and communities and functional and communities and functional and communities and functional and communities and functional and communities and functional and communities and functional and communities and functional and communities and functional and communities and functional and communities and functional and communities and functional and communities and functional and communities and functional and communities and co						-	4	4	12	6	umber of national mechanisms on peace and	
The project of the polytomenic residence of t			reports									
Project Property Project Pro		SIGN	-									
Project Proj	nanges in the context	cidiist project	1									
The control of the co	ecurity situation remains stable,	Project manager, M &									r new agreements between migrating pastoralists and	
Project: Part 2017 Part 2018 Part 2017 Part 2018 Part 2017 Part 2018 Part							4	3	6	3	lumber of migration conferences resulting in the signing	N
Project. Colored Co			reports									1
Project: 2018 PaCC Wonitoring Plant: LSX Update: 27/1/2018 Indicator 1.1 Number of communities with functional mechanisms for conflict about ware, fand, market and correct incidences of Science of Conflict about ware, fand, market and correct incidences of Science of Conflict about ware, fand, market and correct incidences of Science of Conflict about ware, fand, market and correct incidences of Science of Conflict about ware, fand, market and correct incidences of Science of Conflict about ware, fand, market and correct incidences of Science of Conflict about ware, fand, market and correct incidences of Science of Conflict about ware, fand, market and correct incidences of Science of Conflict about ware, fand, market and correct incidences of Science of Conflict about ware, fand, market and correct incidences of Science of Conflict about ware, fand, market and correct incidences of Science of Conflict about ware, fand, market and correct incidences of Science of Conflict about ware, fand, market and correct incidences of Science of Conflict about ware, fand, market and correct incidences of Science of Conflict about ware, fand, market and correct incidences of Science of Conflict about ware, fand, market and correct incidences of Science of Conflict about ware, fand,			monitoring									
Project: Tear: 2011 Pari: 20			field									
Part Part	hanges in the context	1										
The project indicator 1 Number of communities with functional indicator 1 System of communities with functional indicator 1 System of communities with functional indicator 1 System of communities with functional indicator 1 System of communities with functional indicator 1 System of communities with functional indicator 1 System of conflicts around water, land, market and indicator 1 System of conflicts a	ecurity situation remains stable	Project manager, M &		Quarterly		6	_S	ω	00	u	ectivities	ac
Indicator 1.1 Number of communities with functional radie course. Data College Co			5								Number of Youth groups involved in social and economic	zl
Project: Project:	changes in the context	M&E										
Indicator 1.1 Number of communities with functional corrections of frequency formation in courses in displace stands of cocal leaders trained on diction and voices in displace resolutions. 2.1 Number of social economic initiatives implemented at total economic initiatives implemen	recurity either to remain and the			annual			33%	22.70%	33%	22.70%	ntercommunity conflict and violence	
Project: 27/1/2018 Project Proj			reports								2 Percentage of the secularity	
Indicator 1.1 Number of communities with functional mechanisms for conflict around water, land, market and decreases in incidences of Sciplin trade reports of backcast functional successfully supported to address conflict related traums 1.4 Number of social economic initiatives implemented at 1 1 1 10 1 10 10 10 10 10 10 10 10 10 1	changes in the context		monitoring				_					social cohesion and enable
Indicator 1.1 Number of communities with functional reportes successfully supported to address conflict related to	security situation remains stable,		project	quarterly		o					local levels	
The indicator 1.1 Number of communities with functional factor traget area in incidences of SGDV in targeted areas in incidences of SGDV in targeted areas in incidences of Italian and contest in indicator 1.2 Number of local dispute resolved by traditional factor trade in outcommunities with functional and content perceiving and respect to target in indicator 1.2 Number of Italian and incidences of SGDV in targeted areas in incidences of SGDV					_		7	ת	10	6	2.1 Number of social economic initiatives implemented at	•
The indicator 1.1 Number of communities with functional lid drivers in lidicator 1.2 Percentages of respondent perceiving decrease in incidences of SGSV in targeted and successfully supported to address conflict resolved by traditional successfully supported to address conflict resolved by traditional resolved by tra												
The project is defendent of communities with functional call and lideror 1.1 Number of communities with functional call and content of communities with functional call and content of communities with functional call and content of communities with functional call and content of communities with functional call and content of communities with functional call and content of communities with functional call and content of communities with functional call and content of communities with functional call and content of communities with functional call and content of conte	changes in the context		reports			_					representation and voices in dispute resolutions.	7
Amusi Target 2018 Columber of psychosoids support groups formed and successfully supported to address conflict related fractional successfully supported to address conflict related fractional successfully supported to address conflict related fractional support groups formed and successfully supported to address conflict parts/CSOs and successfully supported to address conflict parts/CSOs and support groups formed and successfully supported to address conflict parts/CSOs and successfully supported to address conflict parts/CSOs and support groups formed and successfully supported to address conflict parts/CSOs and support groups formed and successfully supported to address conflict parts/CSOs and support groups formed and successfully supported to address conflict related frauma and successfu	security situation remains stable	Project manager/	project	quarterly	10 filed report	00	6	u	10	-	leaders trained on documenting procedures and women's	_
Target of rease in incidences of StSPV in targeted areas successfully supported to address conflict related traums 1. Indicator 1.2 Number of psychosocial support groups formed and successfully supported to address conflict related traums 1. Indicator 1.2 Number of formunities with functional targeted areas 1. Indicator 1.2 Number of communities with functional targeted areas 1. Indicator 1.2 Number of formed and successfully supported to address conflict related traums 1. Indicator 1.2 Number of formed and successfully supported to address conflict related traums 1. Indicator 1.2 Number of formed and successfully supported to address conflict related traums 1. Indicator 1.2 Number of formed and successfully supported to address conflict related traums 1. Indicator 1.2 Number of formed and successfully supported to address conflict related traums 1. Indicator 1.2 Number of formed and successfully supported to address conflict related traums 1. Indicator 1.2 Number of formed and successfully supported to address conflict related traums 1. Indicator 1.2 Number of formed and successfully supported to address conflict related traums 1. Indicator 1.2 Number of formed and successfully supported to address conflict related traums 1. Indicator 1.2 Number of formed and successfully supported to address conflict related traums 1. Indicator 1.2 Number of formed and successfully supported to address conflict related traums 1. Indicator 1.2 Number of formed and successfully supported to address conflict related traums 1. Indicator 1.2 Number of formed and successfully supported to address conflict related traums 1. Indicator 1.2 Number of formed and successfully supported to address conflict related traums 1. Indicator 1.2 Number of formed and successfully supported to address conflict related traums 1. Indicator 1.2 Number of formed and successfully supported to address conflict related traums 1. Indicator 1.2 Number of formed and successfully supported to address conflict related traums 1. Indicator 1		counter parts/csos	reports								1.4 Number of local disputes resolved by traditional	<u>-</u> Τ
Ting-ted and trade routes indicator 1.1 Number of communities with functional indicator 1.2 Percentage of respondent perceiving decrease in Indicator 1.2 Percentage of respondent perceiving decrease in Indicator 1.2 Percentage of respondent perceiving decrease in Indicator 1.2 Percentage of psychosocial support groups formed and successfully supported to address conflict related trauma 1.2 20 1.3 Number of psychosocial support groups formed and successfully supported to address conflict related trauma 1.2 20 1.4 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5	changes in the context	M&E/government	reports/		miorilans, rap							
target of target of target of target of psychosocial support groups formed and and activative for conflicts around water, land, market and decrease in incidences of SGBV in targeted areas 2018 PACC Monitoring Plan: Last Update: 27/1/2018 2018 PACC Monitoring Plan: Last Update: 27/1/2018 2018 PACC Monitoring Plan: Last Update: 27/1/2018 2018 PACC Monitoring Plan: Last Update: 27/1/2018 2018 Pacc Monitoring Plan: Last Update: 27/1/2018 2028 Pacc Monitoring Plan: Last Update: 27/1/2018 2038 Pacc Monitoring Plan: Last Update: 27/1/2018 2048 Pacc Monitoring Plan: Last Update: 27/1/2018 2059 Pacc Monitoring Plan: Last Update: 27/1/2018 2069 Pacc Monitoring Plan: Last Update: 27/1/2018 2070 Pacc Monitoring Plan: Last Update: 27/1/2018 2080 Pacc Monitoring Plan: Last Update: 27/1/2018 2090 Pacc Monitoring Plan: Last Update: 27/1/2018 2090 Pacc Monitoring Plan: Last Update: 27/1/2018 2090 Pacc Monitoring Plan: Last Update: 27/1/2018 2090 Pacc Monitoring	security situation remains stable,	Project manager/	project	quarterly	20 interviews (key	18	F	1			successfully supported to address conflict related trauma	
The indicator 1.1 Number of communities with functional lid drivers rate routes for trade routes findicator 1.2 Percentage of responsent perceiving findicator 1.2 Percentage of responsent perceiving findicator 1.3 Percentage of responsent perceiving findicator 1.3 Percentage of responsent perceiving findicator 1.3 Percentage of responsent perceiving findicator 1.3 Percentage of responsent perceiving findicator 1.3 Percentage of responsent perceiving findicator 1.3 Percentage of responsent perceiving findicator 1.3 Percentage of responsent perceiving findicator 1.3 Percentage of responsent perceiving findicator 1.3 Percentage of responsent perceiving findicator 1.3 Percentage of responsent perceiving findicator 1.3 Percentage of responsent perceiving findicator 1.3 Percentage of response findicator 1.3 Percentage of res		Par 11/ 22/23	reports			-	-	:	30	12	1.3. Number of psychosocial support groups formed and	
Annual Target 2018 L. Indicator 1.1 Number of communities with functional analysis for trade routes 14 20 15 14 20 15 16 16 20 20 20 20 20 20 20 20 20 2	Changes in the context	counter parts/CSOs	monitoring				-					
Project: Year: 2017 2018 PacC Monitoring Plan: Last Update: 27/1/2018 Lindicator 1.1 Number of communities with functional analysis for conflicts around water, land, market and its drivers indicator 1.2 Percentage of respondent perceiving 19% 30% 19.40	security situation remains stable,	Project manager/	project		studies						decrease in incidences of SGBV in targeted areas	
Project: Year: 2017 2018 PaCC Monitoring Plan: Last Update: 27/1/2018 Project:			reports	- 1	30% surveys/ Evaluation	19.40%	19.40%	19.40%	30%	19%	Indicator 1.2 Percentage of respondent perceiving	targeted
Project: Year: 2017 Year: 2018 Project: Year: 2017 Year: 2018 Project: Year: 2017 Annual Target 2018 Q1 Target Q2 Target Q2 Target Q4 Target Annual Target 2018 Annual Target 2018 Annual Target 2018 Annual Target 2018 Annual Target 2018 Annual Target 2018 Annual Target 2018 Annual Target 2018 Q1 Target Q2 Target Q3 Target Q4 Target Annual Target 2018 Annual Target 20		counter parts/CSOs	monitoring									_
Project: Year: 2017 2018 PaCC Monitoring Plan: Last Update: 27/1/2018 Indicator 1.1 Number of communities with functional mechanisms for conflicts around water land market and last last last last last last last last	changes in the context	M&E/government	reports/		monitoring reports						trade routes	for
Project: Year: 2017 2018 PaCC Monitoring Plan: Last Update: 27/1/2018 Indicator Baseline 2017 Annual Target 2018 Q2 Target Q2 Target O2 Target Annual Target 2018 Pack O2 Target O2 Tar		Project manager/	- 1	quarterly	20 field reports;	19	17	15	20	14	mechanisms for conflicts around water land market and	-
Project: Year: 2017 2018 PaCC Monitoring Plan: Last Update: 27/1/2018 Indicator Baseline 2017 Annual Target 2018 Q2 Target Q2 Target Q3 Target Q4 Target Mothod/MAE Schedule and Mn/V Genomethits.	activity)	Aumananden		Frequency								
Project: Year: 2017 2018 PaCC Monitoring Plan: Last Update: 27/1/2018 Indicator Project: Year: 2017 Data Collection	Assumptions/Risks (of the M&E	Recognibility		Schedule and	rget	Target Q4			Annual Target 2018	JTOT SIMBERG		· · · · · · · · · · · · · · · · · · ·
Project: Year: 2017 Year: 2017 2018 PaCC Monitoring Plan: Last Update: 27/1/2018				Time,	Data Collection						indicator	Output
Project: Year: 2017					3	27/1/201	Update:	ing Plan: Las	ZUIN PACC Monitori			
Project: Variable 1								rear: ZUL/				
Dojors 6								rioject.				
							0	Deninot.				



CPD Outcome 3: Peace and governance strengthened.	ernance strengthened.											
Outputs and Key Results	Description of Risk Event	Type of Risk	Risk Source Category	Impact of Risk	Impact Risk Rating	Likelihood Rating	Mitigation Measures	indicator to Monitor	Residual Risk	Risk Owner	Last Update S	Statue
	output/activity result has more than one risk, add rows for the same output/activity result	Operational Financial Environmental	Indicate what is the source of risk: contextual risks, UNDP risk, stakeholders risk	Describe the potential effect on the project if this risk were to occur	if Select from the drapdown button an the different level of risks	Select from the dropdown button on the different level of risks	What actions have been taken/will be taken to counter this risk	O Describe the Indicators by which the risk can be manitored		Who has been appointed to keep an eye on	21 Of 12	e.g. resolved, reducing
Output 1: local and traditional mech	mechanisms for addressing conflict and in security strengthened	ity strengthened				likelihood			g	this risk o	checked in	increasing, no change
traditional and conflict resolution mechanism strengthened		Environmental	1.a. Contextual Risks/Safety & Security Situation	ty impede project implementation which may further marginalize key constituencies	high	Moderate	Establish relations with local actors that are minutes of meetings with capable of building brides and crossing existing stakeholders divides	minutes of meetings with g stakeholders	yes	Project N Manager, Output leads	Nov-16	no change
	Politicisation of the peace and reconcillation agenda	Environmental	1.b Contextual Risks/Political environment	Undermines legitimacy and credibility of t peace and reconciliation efforts	нда	Moderate	UNDP to use access to senior government partners through CTAs to exert its influence wherever possible. UNDP to liabse closely with UNMISS CAD and PAD to stay abreast of key political developments.	UNIAISS and government reports and yes updates		CTA, Project N Manager	Nov-16 no	no change
	Availability of funding to see activities to completion	Financial	2.b Stakeholder Risks/Donors	2.b Stakeholder Risks/Donors	High	High	regular communication with Donors avoid duplication and strengthen partnership	incremental AWP revision donor coordination meeting	Yes	CTA, Project N Manager	Nov-16	no change
ACTIVITY YESUIT 1.2 Community based interventions on sex and gender based violence addressed for easier reconciliation and social		Environmental	1.b Contextual Risks/Political environment	Delayed deliver and coverage of target areas :	High	significant	Regular contextual analysis of project areas	minutes of meetings with stakeholders	yes	Project N. Manager, Output leads	Nov-16 no	no change
conesion.	Availability of funding to see activities to completion	Financial	2.b Stakeholder Risks/Donors	block/delay the delivery. Decreases the credibility of UNDP among Donors and Government counter-parts.	High	High	regular communication with Donors avoid duplication and strengthen partnership	incremental AWP revision donor coordination meeting	yes		Nov-16 no	no change
	apacity of cal states and cal states holders and implementing partners	Operational	1.b Contextual Risks/Political environment	Slow implementation and/or ownership of planned activities due to limited capacities of national and local counterparts	Moderate	Moderate	Provision of technical advisory support, peer- to-peer mentoring, Develop Standard Operation Procedures (SOPs) that incentivize collaborative working relationships and skills exchange.	Project internal reports; capacity assessments	yes	CTA, Project No Manager, Output leads	Nov-16 no	no change
	lack of competent CSO to implement projects	Strategic	2.a Stakeholder Risks/Implementing Partners / Responsible Parties	Delayed deliver and coverage of target areas	High	significant	provision of technical support for project implementations / monitoring of project implementation and experience sharing	Progress /monitoring reports	yes	CTA, Project No Manager,	Nov-16 no c	no change
ACTIVITY RESULT 1.5: Cross-border pastoralist and crop farmers 'conflicts mitigated	Absorption capacity of national and local stakeholders and implementing partners	Operational	textual olitical environment	Slow implementation and/or ownership of planned activities due to limited apacities of national and local counterparts	Moderate	Moderate	worksnog. Provision of technical advisory support, peer- tro-peer mentoring. Develop Standard Operation Procedures (SOPs) that incentivize collaborative working relationships and skills exchange.	Project internal reports; capacity assessments	yes O		Nov-16 no c	no change
Activity Result 1.4 Civilian disarmament encouraged through livelihood activities for up to 100 male and female youth in selected states	Limited number of institutions to take lead	strategic and management	1.c Contextual Risks/Socio- economic environment	block/delayed delivery	Low	Low	Mapping of institutions viability in the country	Results of the mapping exercise	yes	CTA, Project No. Manager, Output leads	Nov-16 no c	no change
Output 2: Relationships improved Activity Result 2.1 Social cohesion	between divided communities through proje Escalation of armed violence and conflict	cts that build on comn Environmental	ual Risks/Safety	Impede project implementation which may	high		MAR					
promoted through community interdependency projects for communities in conflict		Environmental	ation	further marginalize key constituencies			ting.	minutes of meetings with stakeholders				
			nvironment	Undermines legitimacy and credibility of peace and reconciliation efforts	High	Moderate P	UNDP to use access to senior government partners through CTAs to exert its influence wherever possible, UNDP to liase closely with UNMISS CAD and PAD to stay abreast of key political developments.	UNMISS and government reports and updates				
	Availability of running to see activities to completion		1	2.b Stakeholder Risks/Donors	High	High	regular communication with Donors	incremental AWP revision donor coordination meeting				
	8		nvironment	Delayed deliver and coverage of target areas	High	significant R	Regular contextual analysis of project areas	minutes of meetings with stakeholders			+	
Articles Bassie 2.2 Bassie	- Contraction of the contraction	100	Risks/Donors c	block/delay the delivery. Decreases the credibility of UNDP among Donors and Government counter-parts.	High	High re	regular communication with Donors ir avoid duplication and strengthen partnership	incremental AWP revision donor coordination meeting			-	
narrative produced through innovative youth initiatives	national or capacity of national and local stakeholders and implementing partners	Operational	1.b Contextual S. Risks/Political environment p. n.	or ownership of niked capacities of arts	Moderate	Moderate Pr	Provision of technical advisory support, peer. Provision of technical advisory support, peer. Proper mentoring. Develop Standard at Operation Procedures (50%) that florentivities collaborative working relationships and skills exchange.	Project internal reports; capacity assessments				

THE SE



Yes	minutes of meetings with stakeholders	inclusive consultation with stakeholders n	Moderate	Moderate	y in delivery and tampering with final	Risks/Political environment data	Pomices		
yes	incremental AWP revision donor coordination meeting	regular communication with Donors is avoid duplication and strengthen partnership of	Low	Low			political		
		Establish relations with local actors that are capable of building brides and crossing existing divides	Woderate	-		& Security Situation	Financial	Availability of funding to see activities to	core, manugue and agency created
		political developments.		r.	1.a. Contextual Risks/Safety Impede project Implementation which may	1.a. Contextual Risks/Safety	Environmental	Escalation of armed violence and conflict	
rts and	UNMISS and government reports and updates	senior government to exert its influence DP to liaise closely with to stay abreast of key	Moderate	9	Resc/Political environment peace and reconciliation efforts	Risks/Political environment		reconcilation agenda	reconciliation and social cohesion and gender equality recorded through conflict analyses and assessments
						1.b Contextual	Environmental	Politicisation of the peace and	Activity Result 3.2 Progress made on Politicisation of the peace and
	incremental AWP revision donor coordination meeting	regular communication with Donors avoid duplication and strengthen partnership	, ow					completion	and credible dialogue through grassroots peace initiatives
			Tall	low	block/delay the delivery. Decreases the	2.b Stakeholder	Financial	Availability or runding to see activities to	environment created for an inclusive
		CANCEL		tensions	Activity Result 3. Enabling	reals for the peaceful managen	if and sub-national le	Availability of the District transple at the nations	Activity Result 3.1 Enabling
- 1		Establish relations with local actors that are capable of building brides and crossing existing	Moderate	high	& Security Situation further marginalize key constituencies	& Security Situation		and and and and and and and and and and	Output 3 : Policy frameworks and six
	donor coordination meeting	tnership			Government counter-parts.	A Contact of the Cont	Environmental	Escalation of armed violence and conflict	
		regular communication with Donors	Low	Low	block/delay the delivery. Decreases the	2.b Stakeholder	Financial	Availability of funding to see activities to completion	
	Results of the mapping exercise	Mapping of institutions viability in the country Results of the mapping exercise	Low	Low	Alakian bakeian Anon	economic environment			
						1 c Contextual Bisks /Social	strategic and	Limited number of institutions to take lead	
		Operation Procedures (SOPs) that incentivize collaborative working relationships and skills exchange.						Stakeholders and implementing partners	
2	Project internal reports; capacity assessments	Provision of technical advisory support, peer- to-peer mentoring. Develop Standard	Moderate	Moderate	Risks/Political environment planned activities due to limited capacities of national and local counternants	Risks/Political environment		capacity of national and local	
		workshops			SI	1 b Contextual	Operational	Absorption	
	Progress /monitoring reports	provision of technical support for project implementations / monitoring of project implementation and experience sharing	significant	H S T	Criayed Deliver and Coverage of target areas	Risks/implementing Partners / Responsible		projects	conflict sensitive media activities

